



Homer Central School District
2023-2024
Proposed Budget



Budget Vote and BOE Election
Tuesday May 16, 2023

7:00 am-9:00 pm
HTEC

Budget Hearing
Tuesday May 9, 2023

6:30 pm
HTEC



		2022-23	2023-24	Component
Account	Description			Admin
A 1010.400-40-0000	CONTRACTUAL	50.00	51.50	Admin
A 1010.404-40-0000	CONF/TRAVEL	5,000.00	5,150.00	Admin
A 1010.450-40-0000	SUPPLIES	2,500.00	2,575.00	Admin
A 1010.452-40-0000	REF BOOKS/PERIOD	250.00	257.50	Admin
A 1010.490-40-0000	SERVICES FROM BOCES	3,195.00	3,290.85	Admin
1010	BOARD OF EDUCATION *			
A 1040.160-40-0000	NON INSTRUCTIONAL SALARIES	17,207.00	17,723.21	Admin
A 1040.400-40-0000	CONTRACTUAL	1,575.00	1,622.25	Admin
A 1040.450-40-0000	SUPPLIES	400.00	412.00	Admin
1040	DISTRICT CLERK *			
10	**			
A 1240.150-40-0000	ADMINISTRATIVE SALARIES	186,000.00	191,580.00	Admin
A 1240.151-40-0000	ADMINISTRATIVE - VACATION	3,278.00	6,000.00	Admin
A 1240.160-40-0000	NON INSTRUCTIONAL SALARIES	21,504.00	22,149.12	Admin
A 1240.400-40-0000	CONTRACTUAL	5,000.00	5,150.00	Admin
A 1240.401-40-0000	DUES & FEES	2,575.00	2,652.25	Admin
A 1240.404-40-0000	CONF/TRAVEL	2,575.00	2,652.25	Admin
A 1240.450-40-0000	SUPPLIES	1,545.00	1,591.35	Admin
A 1240.451-40-0000	DUPLICATING	103.00	106.09	Admin
A 1240.452-40-0000	REF BOOKS/PERIOD	772.00	795.16	Admin
1240	CHIEF SCHOOL ADMINISTRATOR *			
12	**			
A 1310.150-40-0000	ADMINISTRATIVE SALARIES	161,000.00	170,000.00	Admin
A 1310.151-40-0000	ADMINISTRATIVE - VACATION	3,200.00	6,000.00	Admin
A 1310.160-40-0000	NON INSTRUCTIONAL SALARIES	160,000.00	200,000.00	Admin
A 1310.193-40-0000	NON INSTRUCTIONAL - OVERTIME	0.00	0.00	Admin
A 1310.400-40-0000	CONTRACTUAL	27,583.00	28,410.49	Admin
A 1310.402-40-0000	EQUIP REPAIR	1,158.00	1,192.74	Admin
A 1310.404-40-0000	CONF/TRAVEL	2,228.00	2,294.84	Admin
A 1310.450-40-0000	SUPPLIES	11,882.00	12,238.46	Admin
A 1310.451-40-0000	DUPLICATING	1,700.00	1,751.00	Admin
A 1310.452-40-0000	REF BOOKS/PERIOD	150.00	154.50	Admin
A 1310.455-40-0000	PETTY CASH	500.00	515.00	Admin
A 1310.490-40-0000	SERVICES FROM BOCES	123,987.00	127,706.61	Admin
1310	BUSINESS ADMINISTRATION *			

A 1320.400-40-0000	CONTRACTUAL	53,000.00	54,590.00	Admin
1320	AUDITING *			
A 1325.400-40-0000	CONTRACTUAL	100.00	103.00	Admin
A 1325.450-40-0000	SUPPLIES	250.00	257.50	Admin
1325	TREASURER *			
A 1330.160-40-0000	NON INSTRUCTIONAL SALARIES	20,878.00	21,504.34	Capital
A 1330.400-40-0000	CONTRACTUAL	10,000.00	10,300.00	Capital
A 1330.450-40-0000	SUPPLIES	50.00	51.50	Capital
1330	TAX COLLECTOR *			
13	**			
A 1420.400-40-0000	CONTRACTUAL	78,000.00	80,340.00	Adm/Cap
1420	LEGAL *			
A 1430.160-40-0000	NON INSTRUCTIONAL SALARIES	41,755.00	43,007.65	Admin
A 1430.400-40-0000	CONTRACTUAL	10,609.00	10,927.27	Admin
A 1430.450-40-0000	SUPPLIES	100.00	103.00	Admin
A 1430.490-40-0000	SERVICES FROM BOCES	17,371.00	17,892.13	Admin
1430	PERSONNEL *			
A 1480.400-40-0000	CONTRACTUAL	1,000.00	1,030.00	Admin
A 1480.450-40-0000	SUPPLIES	100.00	103.00	Admin
1480	PUBLIC INFORMATION & SERVICES *			
14	**			
A 1620.160-40-0000	NON INSTRUCTIONAL SALARIES	618,000.00	636,540.00	Capital
A 1620.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	50,000.00	51,500.00	Capital
A 1620.193-40-0000	NON INSTRUCTIONAL - OVERTIME	16,000.00	16,480.00	Capital
A 1620.196-40-0000	SUMMER HELP	50,000.00	51,500.00	Capital
A 1620.200-40-0000	EQUIPMENT	60,000.00	61,800.00	Capital
A 1620.400-40-0000	CONTRACTUAL	30,000.00	30,900.00	Capital
A 1620.404-40-0000	CONF/TRAVEL	2,500.00	2,575.00	Capital
A 1620.412-40-0000	VEHICLE INSURANCE	6,000.00	6,180.00	Capital
A 1620.422-40-0000	NATURAL GAS	100,000.00	150,000.00	Capital
A 1620.425-40-0000	ELECTRICITY	225,000.00	325,000.00	Capital
A 1620.426-40-0000	WATER	40,000.00	41,200.00	Capital
A 1620.427-40-0000	TELEPHONES	5,000.00	5,150.00	Capital
A 1620.450-40-0000	SUPPLIES	150,000.00	175,000.00	Capital
A 1620.490-40-0000	SERVICES FROM BOCES	150,000.00	154,500.00	Capital
1620	OPERATION OF PLANT *			
A 1621.160-40-0000	NON INSTRUCTIONAL SALARIES	243,566.00	250,872.98	Capital

A 1621.161-40-0000	SUPERVISION - BLDGS & GROUNDS	90,000.00	92,700.00	Capital
A 1621.193-40-0000	NON INSTRUCTIONAL - OVERTIME	16,391.00	16,882.73	Capital
A 1621.200-40-0000	EQUIPMENT	50,000.00	51,500.00	Capital
A 1621.400-40-0000	CONTRACTUAL	180,000.00	200,000.00	Capital
A 1621.402-40-0000	EQUIP REPAIR	20,000.00	20,600.00	Capital
A 1621.430-40-0000	BUILDING REPAIR	100,000.00	103,000.00	Capital
A 1621.450-40-0000	SUPPLIES	125,000.00	175,000.00	Capital
1621	MAINTENANCE OF PLANT *			
A 1680.490-40-0000	SERVICES FROM BOCES	243,566.00	250,872.98	Capital
1680	CENTRAL DATA PROCESSING *			
16	**			
A 1910.400-40-0000	CONTRACTUAL	175,000.00	180,250.00	Capital
1910	UNALLOCATED INSURANCE *			
A 1920.400-40-0000	CONTRACTUAL	4,500.00	4,635.00	Capital
1920	SCHOOL ASSOCIATION DUES *			
A 1950.400-40-0000	CONTRACTUAL	1,500.00	1,545.00	Capital
1950	ASSESSMENTS ON SCHOOL PROPERTY *			
A 1964.400-40-0000	CONTRACTUAL	20,000.00	20,600.00	Capital
1964	REFUND ON REAL PROPERTY TAXES *			
A 1981.490-40-0000	SERVICES FROM BOCES	75,594.00	77,861.82	Capital
1981	BOCES ADMINISTRATIVE COSTS *			
A 1983.490-40-0000	SERVICES FROM BOCES	100,837.00	103,862.11	Admin
1983	CAPITAL EXPENSES - BOCES *			
19	**			
1	***			
A 2010.150-40-0000	ADMINISTRATIVE SALARIES	136,000.00	140,080.00	Admin
A 2010.151-40-0000	ADMINISTRATIVE - VACATION	3,090.00	3,182.70	Admin
A 2010.160-40-0000	NON INSTRUCTIONAL SALARIES	38,019.00	39,159.57	Admin
A 2010.193-40-0000	NON INSTRUCTIONAL - OVERTIME	0.00	0.00	Admin
A 2010.400-40-0000	CONTRACTUAL	10,200.00	10,506.00	Admin
A 2010.404-40-0000	CONF/TRAVEL	1,750.00	1,802.50	Admin
A 2010.450-40-0000	SUPPLIES	10,000.00	10,300.00	Admin
A 2010.452-40-0000	REF BOOKS/PERIOD	0.00	0.00	Admin
2010	CURRICULUM DEVEL & SUPERVISION *			
A 2020.150-10-0000	ADMINISTRATOR - ELEMENTARY	163,000.00	167,890.00	Admin
A 2020.150-11-0000	ADMINISTRATOR - INTERMEDIATE	163,000.00	167,890.00	Admin
A 2020.150-20-0000	ADMINISTRATOR - JUNIOR HIGH	164,000.00	168,920.00	Admin

A 2020.150-30-0000	ADMINISTRATOR - SENIOR HIGH	333,000.00	360,000.00	Admin
A 2020.151-40-0000	ADMINISTRATIVE - VACATION	40,000.00	48,000.00	Admin
A 2020.160-10-0000	NON-INSTRUCTIONAL - ELEMENTARY	40,000.00	41,200.00	Admin
A 2020.160-11-0000	NON-INSTRUCTIONAL - INTERMEDIATE	40,000.00	41,200.00	Admin
A 2020.160-20-0000	NON-INSTRUCTIONAL - JUNIOR HIGH	40,000.00	41,200.00	Admin
A 2020.160-30-0000	NON-INSTRUCTIONAL - SENIOR HIGH	40,000.00	41,200.00	Admin
A 2020.160-40-0000	NON INSTRUCTIONAL SALARIES	40,000.00	41,200.00	Admin
A 2020.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	40,000.00	41,200.00	Admin
A 2020.193-40-0000	NON INSTRUCTIONAL - OVERTIME	40,000.00	41,200.00	Admin
A 2020.400-12-0000	CONTRACTUAL	500.00	515.00	Admin
A 2020.401-40-0000	DUES & FEES	5,000.00	5,150.00	Admin
2020	SUPERVISION-REGULAR SCHOOL *			
20	**			
A 2110.100-40-0000	KINDERGARTEN SCREENING	0.00	0.00	Program
A 2110.112-40-0000	INSTRUCTIONAL SALARY - ELEM	1,863,650.00	1,956,832.50	Program
A 2110.114-40-0000	INSTRUCTIONAL - SUMMER SCHOOL	0.00	0.00	Program
A 2110.121-40-0000	NON ATHLETIC SUPERVISION	35,000.00	36,050.00	Program
A 2110.125-40-0000	INSTRUCTIONAL SALARY - INT	1,834,060.00	1,925,763.00	Program
A 2110.128-40-0000	INSTRUCTION SALARY - JR HIGH	2,650,425.00	2,782,946.25	Program
A 2110.132-40-0000	INSTRUCTIONAL SALARY - SR HIGH	3,050,992.00	3,203,541.60	Program
A 2110.136-40-0000	INSTRUCTIONAL SALARY -OVERTIME	20,000.00	20,600.00	Program
A 2110.140-40-0000	INSTRUCTIONAL - SUBSTITUTES	200,000.00	250,000.00	Program
A 2110.148-40-0000	HOME TEACHING	36,137.00	37,221.11	Program
A 2110.152-40-0000	SUMMER CURRICULUM DEVELOPMENT	35,000.00	36,050.00	Program
A 2110.160-40-0000	NON INSTRUCTIONAL SALARIES	61,800.00	63,654.00	Program
A 2110.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	30,000.00	30,900.00	Program
A 2110.193-40-0000	NON INSTRUCTIONAL - OVERTIME	2,500.00	2,575.00	Program
A 2110.400-11-0022	CONTRACTUAL - INT VOCAL MUSIC	600.00	618.00	Program
A 2110.400-11-0038	CONTRACTUAL - INT PRINCIPAL	2,200.00	2,266.00	Program
A 2110.400-20-0022	CONTRACTUAL - JHS VOCAL MUSIC	850.00	875.50	Program
A 2110.400-20-0038	CONTRACTUAL - JHS PRINCIPAL	2,200.00	2,266.00	Program
A 2110.400-30-0022	CONTRACTUAL - HS VOCAL MUSIC	500.00	515.00	Program
A 2110.400-30-0038	CONTRACTUAL - HS PRINCIPAL	1,500.00	1,545.00	Program
A 2110.400-40-0000	CONTRACTUAL - DIST WIDE	20,000.00	50,000.00	Program
A 2110.400-40-ESSR	CARES ACT ESSERF - PURCHASED SERVICES	0.00	0.00	Program
A 2110.401-20-0021	DUES & FEES - JHS INSTR. MUSIC	150.00	154.50	Program
A 2110.401-30-0021	DUES & FEES - HS INSTR. MUSIC	200.00	206.00	Program

A 2110.401-30-0022	DUES & FEES - HS VOCAL MUSIC	500.00	515.00	Program
A 2110.401-40-0022	DUES & FEES - DIST WIDE VOCAL MUSI	1,325.00	1,364.75	Program
A 2110.402-11-0021	EQUIP REPAIR - INT INSTR. MUSIC	600.00	618.00	Program
A 2110.402-20-0021	EQUIP REPAIR - JHS INSTR. MUSIC	700.00	721.00	Program
A 2110.402-30-0021	EQUIP REPAIR - HS INSTR. MUSIC	2,600.00	2,678.00	Program
A 2110.402-40-0019	EQUIP REPAIR - DIST WIDE PHYS ED	4,250.00	4,377.50	Program
A 2110.403-40-0000	POSTAGE - DIST WIDE	40,000.00	41,200.00	Program
A 2110.404-10-0038	CONF/TRAVEL - ELEM PRINCIPAL	5,000.00	5,150.00	Program
A 2110.404-11-0038	CONF/TRAVEL - INT PRINCIPAL	5,000.00	5,150.00	Program
A 2110.404-20-0038	CONF/TRAVEL - JHS PRINCIPAL	5,000.00	5,150.00	Program
A 2110.404-30-0038	CONF/TRAVEL - HS PRINCIPAL	5,000.00	5,150.00	Program
A 2110.404-40-0000	CONF/TRAVEL - DIST WIDE	5,000.00	5,150.00	Program
A 2110.404-40-0019	CONF/TRAVEL - DIST WIDE PHYS ED	400.00	500.00	Program
A 2110.404-40-0022	CONF/TRAVEL - DIST WIDE VOCAL MUSIC	100.00	500.00	Program
A 2110.406-11-0038	ASSEMBLIES - INT PRINCIPAL	1,500.00	1,545.00	Program
A 2110.450-10-0001	SUPPLIES - ELEM GR. 1	2,100.00	2,163.00	Program
A 2110.450-10-0002	SUPPLIES - ELEM GR. 2	2,100.00	2,163.00	Program
A 2110.450-10-0013	SUPPLIES - ELEM KINDERGARTEN	2,450.00	2,523.50	Program
A 2110.450-10-0015	SUPPLIES - ELEM READING	377.00	388.31	Program
A 2110.450-10-0019	SUPPLIES - ELEM PHYS ED	115.00	118.45	Program
A 2110.450-10-0020	SUPPLIES - ELEM ART	2,000.00	2,060.00	Program
A 2110.450-10-0022	SUPPLIES - ELEM VOCAL MUSIC	989.00	1,018.67	Program
A 2110.450-10-0038	SUPPLIES - ELEM PRINCIPAL	11,000.00	11,330.00	Program
A 2110.450-11-0003	SUPPLIES - INT GR. 3	1,563.00	1,609.89	Program
A 2110.450-11-0004	SUPPLIES - INT GR. 4	3,800.00	3,914.00	Program
A 2110.450-11-0005	SUPPLIES - INT GR. 5	5,400.00	5,562.00	Program
A 2110.450-11-0006	SUPPLIES - INT GR. 6	3,800.00	3,914.00	Program
A 2110.450-11-0015	SUPPLIES - INT READING	1,500.00	1,545.00	Program
A 2110.450-11-0019	SUPPLIES - INT PHYS ED	7,791.00	8,024.73	Program
A 2110.450-11-0020	SUPPLIES - INT ART	3,500.00	3,605.00	Program
A 2110.450-11-0021	SUPPLIES - INT INSTR. MUSIC	800.00	824.00	Program
A 2110.450-11-0022	SUPPLIES - INT VOCAL MUSIC	1,370.00	1,411.10	Program
A 2110.450-11-0038	SUPPLIES - INT PRINCIPAL	9,450.00	9,733.50	Program
A 2110.450-11-CORE	SUPPLIES-INT COMMON CORE	2,000.00	2,060.00	Program
A 2110.450-20-0006	SUPPLIES - JHS GRADE 6	3,200.00	3,296.00	Program
A 2110.450-20-0014	SUPPLIES - JHS ELA	1,600.00	1,648.00	Program
A 2110.450-20-0016	SUPPLIES - JHS MATH	1,200.00	1,236.00	Program

A 2110.450-20-0017	SUPPLIES - JHS SCIENCE	4,100.00	4,223.00	Program
A 2110.450-20-0018	SUPPLIES - JHS SOCIAL STUDIES	1,200.00	1,236.00	Program
A 2110.450-20-0019	SUPPLIES - JHS PHYS ED	200.00	206.00	Program
A 2110.450-20-0020	SUPPLIES - JHS ART	2,600.00	2,678.00	Program
A 2110.450-20-0021	SUPPLIES - JHS INSTR. MUSIC	800.00	824.00	Program
A 2110.450-20-0022	SUPPLIES - JHS VOCAL MUSIC	1,850.00	1,905.50	Program
A 2110.450-20-0024	SUPPLIES - JHS HEALTH	600.00	618.00	Program
A 2110.450-20-0025	SUPPLIES - JHS HOME & CAREERS	1,000.00	1,030.00	Program
A 2110.450-20-0026	SUPPLIES - JHS TECHNOLOGY	4,600.00	4,738.00	Program
A 2110.450-20-0030	SUPPLIES - JHS FOR. LANGUAGE	900.00	927.00	Program
A 2110.450-20-0038	SUPPLIES - JHS PRINCIPAL	11,425.00	11,767.75	Program
A 2110.450-30-0014	SUPPLIES - HS ELA	2,400.00	2,472.00	Program
A 2110.450-30-0015	SUPPLIES-HS READING	345.00	355.35	Program
A 2110.450-30-0016	SUPPLIES - HS MATH	1,050.00	1,081.50	Program
A 2110.450-30-0017	SUPPLIES - HS SCIENCE	9,900.00	10,197.00	Program
A 2110.450-30-0018	SUPPLIES - HS SOCIAL STUDIES	3,200.00	3,296.00	Program
A 2110.450-30-0019	SUPPLIES - HS PHYS ED	900.00	927.00	Program
A 2110.450-30-0020	SUPPLIES - HS ART	4,300.00	4,429.00	Program
A 2110.450-30-0021	SUPPLIES - HS INSTR. MUSIC	1,900.00	1,957.00	Program
A 2110.450-30-0022	SUPPLIES - HS VOCAL MUSIC	2,580.00	2,657.40	Program
A 2110.450-30-0024	SUPPLIES - HS HEALTH	1,070.00	1,102.10	Program
A 2110.450-30-0028	SUPPLIES-HS AG SCIENCE	579.00	596.37	Program
A 2110.450-30-0030	SUPPLIES - HS FOR. LANGUAGE	1,350.00	1,390.50	Program
A 2110.450-30-0036	SUPPLIES-HS BUSINESS ED	450.00	463.50	Program
A 2110.450-30-0038	SUPPLIES - HS PRINCIPAL	17,032.00	17,542.96	Program
A 2110.450-40-0000	SUPPLIES - DIST WIDE	40,000.00	100,000.00	Program
A 2110.450-40-0019	SUPPLIES - DIST WIDE PHYS	17,350.00	17,870.50	Program
A 2110.450-40-0022	SUPPLIES - DIST WIDE VOCAL MUSIC	8,316.00	8,565.48	Program
A 2110.450-40-CORE	SUPPLIES-DIST WIDE COMMON CORE	50,000.00	100,000.00	Program
A 2110.450-40-ESSR	CARES ACT ESSERF - SUPPLIES AND MATERIALS	0.00	0.00	Program
A 2110.450-40-GEER	CARES ACT GEER - SUPPLIES AND MATERIALS	0.00	0.00	Program
A 2110.450-40-PB23	BULK SUPPLY ORDER 22-23	0.00	0.00	Program
A 2110.451-10-0038	DUPLICATING - ELEM PRINCIPAL	7,580.00	7,807.40	Program
A 2110.451-11-0038	DUPLICATING - INT PRINCIPAL	11,000.00	11,330.00	Program
A 2110.451-20-0038	DUPLICATING - JHS PRINCIPAL	6,300.00	6,489.00	Program
A 2110.451-30-0038	DUPLICATING - HS PRINCIPAL	8,500.00	8,755.00	Program
A 2110.470-40-0000	TUITION	420,000.00	500,000.00	Program

A 2110.480-10-0038	TEXTBOOKS - ELEM PRINCIPAL	5,608.00	5,776.24	Program
A 2110.480-11-0038	TEXTBOOKS - INT PRINCIPAL	6,411.00	6,603.33	Program
A 2110.480-20-0038	TEXTBOOKS - JHS PRINCIPAL	7,600.00	7,828.00	Program
A 2110.480-30-0038	TEXTBOOKS - HS PRINCIPAL	10,041.00	10,342.23	Program
A 2110.480-40-0000	TEXTBOOKS - DIST WIDE	93,845.00	96,660.35	Program
A 2110.490-40-0000	SERVICES FROM BOCES	1,168,271.00	1,203,319.13	Program
2110	TEACHING-REGULAR SCHOOL *			
21	**			
A 2250.136-40-0000	INSTRUCTIONAL SALARIES - OVERTIME	0.00	0.00	Program
A 2250.140-40-0000	INSTRUCTIONAL - SUBSTITUTES	61,800.00	63,654.00	Program
A 2250.150-40-0000	INSTRUCTIONAL SALARIES	3,141,500.00	3,298,575.00	Program
A 2250.160-40-0000	NON INSTRUCTIONAL SALARIES	64,000.00	65,920.00	Program
A 2250.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	2,575.00	2,652.25	Program
A 2250.193-40-0000	NON INSTRUCTIONAL - OVERTIME	0.00	0.00	Program
A 2250.400-40-0000	CONTRACTUAL	26,000.00	26,780.00	Program
A 2250.402-40-0000	EQUIP REPAIR	4,000.00	4,120.00	Program
A 2250.404-40-0000	CONF/TRAVEL	2,595.00	2,672.85	Program
A 2250.450-40-0000	SUPPLIES	16,928.00	17,435.84	Program
A 2250.451-40-0000	DUPLICATING	380.00	391.40	Program
A 2250.452-40-0000	REF BOOKS/PERIOD	1,200.00	1,236.00	Program
A 2250.456-40-0000	TEST MATERIALS	7,995.00	8,234.85	Program
A 2250.470-40-0000	TUITION	250,000.00	300,000.00	Program
A 2250.490-40-0000	SERVICES FROM BOCES	1,373,977.00	1,415,196.31	Program
2250	PROGRAMS-STUDENTS W/ DISABIL *			
A 2280.150-40-0000	INSTRUCTIONAL SALARIES	174,525.00	179,760.75	Program
A 2280.200-30-0026	EQUIPMENT - TECHNOLOGY	2,500.00	2,575.00	Program
A 2280.450-30-0026	SUPPLIES - TECHNOLOGY	7,695.00	7,925.85	Program
A 2280.450-30-0028	SUPPLIES - AGRICULTURE	2,000.00	2,060.00	Program
A 2280.490-40-0000	SERVICES FROM BOCES	844,614.00	869,952.42	Program
2280	OCCUPATIONAL EDUCATION *			
22	**			
A 2330.150-40-0000	INSTRUCTIONAL SALARIES	15,000.00	15,450.00	Program
2330	TEACHING-SPECIAL SCHOOLS *			
23	**			
A 2610.150-40-0000	INSTRUCTIONAL SALARIES	325,000.00	334,750.00	Program
A 2610.160-40-0000	NON INSTRUCTIONAL SALARIES	63,000.00	64,890.00	Program
A 2610.193-40-0000	NON INSTRUCTIONAL - OVERTIME	2,215.00	2,281.45	Program

A 2610.450-10-0000	SUPPLIES - ELEM	658.00	677.74	Program
A 2610.450-11-0000	SUPPLIES - INT	1,500.00	1,545.00	Program
A 2610.450-12-0000	SUPPLIES - HART	1,000.00	1,030.00	Program
A 2610.450-20-0000	SUPPLIES - JHS	1,050.00	1,081.50	Program
A 2610.460-10-0000	LIBRARY AIDED SUP - ELEM	2,485.00	2,559.55	Program
A 2610.460-11-0000	LIBRARY AIDED SUP - INT	2,765.00	2,847.95	Program
A 2610.460-20-0000	LIBRARY AIDED SUP - JHS	3,278.00	3,376.34	Program
A 2610.460-30-0000	LIBRARY AIDED SUP - HS	4,292.00	4,420.76	Program
A 2610.490-40-0000	SERVICES FROM BOCES	95,020.00	97,870.60	Program
2610	SCHOOL LIBRARY & AUDIOVISUAL *			
A 2630.150-40-0000	INSTRUCTIONAL SALARIES	54,000.00	55,620.00	Program
A 2630.160-40-0000	NON INSTRUCTIONAL SALARIES	238,000.00	245,140.00	Program
A 2630.200-40-0000	EQUIPMENT	48,501.00	49,956.03	Program
A 2630.404-40-0000	CONF/TRAVEL	0.00	0.00	Program
A 2630.450-40-0000	SUPPLIES	0.00	0.00	Program
A 2630.460-10-0000	SOFTWARE AIDED SUP - ELEM	5,752.00	5,924.56	Program
A 2630.460-11-0000	SOFTWARE AIDED SUP - INT	6,576.00	6,773.28	Program
A 2630.460-20-0000	SOFTWARE AIDED SUP - JHS	7,454.00	7,677.62	Program
A 2630.460-30-0000	SOFTWARE AIDED SUP - HS	10,300.00	10,609.00	Program
A 2630.490-40-0000	SERVICES FROM BOCES	569,162.00	586,236.86	Program
2630	COMPUTER ASSISTED INSTRUCTION *			
26	**			
A 2810.136-40-0000	INSTRUCTIONAL SALARY -OVERTIME	900.00	927.00	Program
A 2810.150-40-0000	INSTRUCTIONAL SALARIES	367,562.00	378,588.86	Program
A 2810.160-40-0000	NON INSTRUCTIONAL SALARIES	80,000.00	82,400.00	Program
A 2810.161-40-0SRO	SCHOOL RESOURCE OFFICER SALARY	178,500.00	183,855.00	Program
A 2810.193-40-0000	NON INSTRUCTIONAL - OVERTIME	2,000.00	2,060.00	Program
A 2810.404-40-0000	CONF/TRAVEL	200.00	206.00	Program
A 2810.450-20-0000	SUPPLIES - JHS	1,475.00	1,519.25	Program
A 2810.450-30-0000	SUPPLIES - HS	1,500.00	1,545.00	Program
2810	GUIDANCE-REGULAR SCHOOL *			
A 2815.160-40-0000	NON INSTRUCTIONAL SALARIES	315,000.00	324,450.00	Program
A 2815.193-40-0000	NON INSTRUCTIONAL - OVERTIME	3,000.00	3,090.00	Program
A 2815.400-40-0000	CONTRACTUAL	5,000.00	5,150.00	Program
A 2815.407-40-0000	PHYSICIANS	45,000.00	46,350.00	Program
A 2815.450-10-0000	SUPPLIES - ELEM	5,000.00	5,150.00	Program
A 2815.450-11-0000	SUPPLIES - INT	700.00	721.00	Program

A 2815.450-20-0000	SUPPLIES - JHS	400.00	412.00	Program
A 2815.450-30-0000	SUPPLIES - HS	1,200.00	1,236.00	Program
2815	HEALTH SERVICES-REGULAR SCHOOL *			
A 2820.136-40-0000	INSTRUCTIONAL SALARIES - EXTRA	15,000.00	15,450.00	Program
A 2820.150-40-0000	INSTRUCTIONAL SALARIES	329,000.00	338,870.00	
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *			
A 2850.150-40-0000	CO-CURRICULAR SALARIES	149,000.00	153,470.00	Program
A 2850.401-30-0000	DUES & FEES - HS	600.00	618.00	Program
A 2850.402-30-0000	EQUIP REPAIR - HS	250.00	257.50	Program
A 2850.450-11-0000	SUPPLIES - INT	2,250.00	2,317.50	Program
A 2850.450-20-0000	SUPPLIES - JHS	2,250.00	2,317.50	Program
A 2850.450-30-0000	SUPPLIES - HS	6,925.00	7,132.75	Program
A 2850.457-30-0000	UNIFORMS - HS	3,000.00	3,090.00	Program
2850	CO-CURRICULAR ACTIV-REG SCHL *			
A 2855.141-40-0000	ATHLETIC SUPERVISION/DIRECTOR	160,000.00	164,800.00	Program
A 2855.142-40-0000	FALL COACHING	156,000.00	163,800.00	Program
A 2855.143-40-0000	LONG WINTER COACHING	100,000.00	105,000.00	Program
A 2855.144-40-0000	EARLY WINTER COACHING	30,000.00	31,500.00	Program
A 2855.145-40-0000	LATE WINTER COACHING	20,000.00	21,000.00	Program
A 2855.146-40-0000	SPRING COACHING	150,000.00	157,500.00	Program
A 2855.160-40-0000	NON-INSTRUCTIONAL - ATHLETIC SECRETARY	44,862.00	46,207.86	Program
A 2855.400-40-0000	CONTRACTUAL	0.00	0.00	Program
A 2855.400-40-0066	OFFICIAL	20,000.00	20,600.00	Program
A 2855.400-40-0067	INSURANCE	55,000.00	56,650.00	Program
A 2855.400-40-0068	POLICE/MEDICAL	3,000.00	3,090.00	Program
A 2855.400-40-0069	CHANGE FUND	1,500.00	1,545.00	Program
A 2855.400-40-FITN	FITNESS EQUIPMENT LEASE	500.00	515.00	Program
A 2855.401-40-0000	DUES & FEES	15,000.00	15,450.00	Program
A 2855.402-40-0000	EQUIP REPAIR	16,000.00	16,480.00	Program
A 2855.404-40-0000	CONF/TRAVEL	8,100.00	8,343.00	Program
A 2855.405-40-0000	LAUNDRY	16,500.00	16,995.00	Program
A 2855.408-40-0000	RENTALS	16,000.00	16,480.00	Program
A 2855.450-40-0000	SUPPLIES	4,900.00	5,047.00	Program
A 2855.450-40-0071	BASEBALL	4,600.00	4,738.00	Program
A 2855.450-40-0072	BASKETBALL	1,100.00	1,133.00	Program
A 2855.450-40-0073	CROSS COUNTRY	1,200.00	1,236.00	Program
A 2855.450-40-0074	GOLF	600.00	618.00	Program

A 2855.450-40-0075	FOOTBALL	17,000.00	17,510.00	Program
A 2855.450-40-0076	LACROSSE	8,710.00	8,971.30	Program
A 2855.450-40-0078	TRACK	2,200.00	2,266.00	Program
A 2855.450-40-0079	WRESTLING	1,500.00	1,545.00	Program
A 2855.450-40-0080	ICE HOCKEY	900.00	927.00	Program
A 2855.450-40-0081	FIELD HOCKEY	1,000.00	1,030.00	Program
A 2855.450-40-0082	GIRLS BASKETBALL	800.00	824.00	Program
A 2855.450-40-0083	SOFTBALL	1,200.00	1,236.00	Program
A 2855.450-40-0084	VOLLEYBALL	1,700.00	1,751.00	Program
A 2855.450-40-0086	FOOTBALL CHEERLEADING	500.00	515.00	Program
A 2855.450-40-0087	GIRLS LACROSSE	500.00	515.00	Program
A 2855.450-40-0089	GIRLS TENNIS	400.00	412.00	Program
A 2855.450-40-0092	GIRLS SOCCER	500.00	515.00	Program
A 2855.450-40-0093	BOYS SOCCER	1,400.00	1,442.00	Program
A 2855.450-40-0097	BOWLING	3,500.00	3,605.00	Program
2855	INTERSCHOL ATHLETICS-REG SCHL *			
28	**			
2	***			
A 5510.160-40-0000	NON INSTRUCTIONAL SALARIES	200,000.00	206,000.00	Program
A 5510.161-40-0000	TRANSPORTATION SUPERVISOR	80,000.00	82,400.00	Program
A 5510.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	38,000.00	50,000.00	Program
A 5510.187-40-0000	BUS DRIVER-EXTRA TRIPS	120,000.00	123,600.00	Program
A 5510.188-40-0000	BUS DRIVER	825,000.00	950,000.00	Program
A 5510.193-40-0000	NON INSTRUCTIONAL - OVERTIME	5,318.00	5,477.54	Program
A 5510.196-40-0000	SUMMER HELP	51,500.00	53,045.00	Program
A 5510.400-40-0000	CONTRACTUAL	25,000.00	175,000.00	Program
A 5510.400-40-LEAS	CONTRACTUAL-LEASE	631,275.00	810,000.00	Program
A 5510.402-40-0000	EQUIP REPAIR	10,000.00	10,300.00	Program
A 5510.404-40-0000	CONF/TRAVEL	2,000.00	2,060.00	Program
A 5510.405-40-0000	LAUNDRY	3,000.00	3,090.00	Program
A 5510.412-40-0000	VEHICLE INSURANCE	45,000.00	46,350.00	Program
A 5510.429-40-0000	MISC-CDL-PHYSICALS	2,500.00	2,575.00	Program
A 5510.431-40-0000	TOOLS	1,000.00	1,030.00	Program
A 5510.432-40-0000	GLASS	1,000.00	1,030.00	Program
A 5510.433-40-0000	PAINT,SANDING	1,000.00	1,030.00	Program
A 5510.434-40-0000	WELDING SUPPLIES	300.00	309.00	Program
A 5510.435-40-0000	BUS PARTS	20,595.00	21,212.85	Program

A 5510.436-40-0000	GASOLINE	50,000.00	51,500.00	Program
A 5510.437-40-0000	DIESEL FUEL	225,000.00	231,750.00	Program
A 5510.438-40-0000	OIL,ANTIFREEZE	5,000.00	5,150.00	Program
A 5510.439-40-0000	TIRES,CHAINS	20,000.00	20,600.00	Program
A 5510.450-40-0000	SUPPLIES	2,500.00	2,575.00	Program
A 5510.490-40-0000	SERVICES FROM BOCES	5,175.00	5,330.25	Program
5510	DISTRICT TRANSPORT-MEDICAID *			
A 5530.402-40-0000	EQUIP REPAIR	15,000.00	15,450.00	Program
A 5530.418-40-0000	INSURANCE - OTHER	10,000.00	10,300.00	Program
A 5530.422-40-0000	NATURAL GAS	25,000.00	25,750.00	Program
A 5530.423-40-0000	SNOW REMOVAL	500.00	515.00	Program
A 5530.425-40-0000	ELECTRICITY	15,000.00	15,450.00	Program
A 5530.426-40-0000	WATER	2,000.00	2,060.00	Program
A 5530.427-40-0000	TELEPHONES	1,500.00	1,545.00	Program
A 5530.430-40-0000	BUILDING REPAIR	4,000.00	4,120.00	Program
A 5530.450-40-0000	SUPPLIES	1,500.00	1,545.00	Program
5530	GARAGE BUILDING *			
55	**			
5	***			
A 9010.810-40-0000	EMPLOYEES RETIREMENT	400,000.00	450,000.00	Adm/Cap/Pro
9010	STATE RETIREMENT *			
A 9020.820-40-0000	TEACHERS RETIREMENT	1,800,000.00	1,900,000.00	Adm/Cap/Pro
9020	TEACHERS' RETIREMENT *			
A 9030.830-40-0000	SOCIAL SECURITY	1,545,000.00	1,691,350.00	Adm/Cap/Pro
9030	SOCIAL SECURITY *			
A 9040.870-40-0000	WORKMAN'S COMPENSATION	97,850.00	100,785.50	Adm/Cap/Pro
9040	WORKERS' COMPENSATION *			
A 9050.865-40-0000	UNEMPLOYMENT INSURANCE	40,000.00	41,200.00	Adm/Cap/Pro
9050	UNEMPLOYMENT INSURANCE *			
A 9060.840-40-0000	HEALTH INSURANCE	6,951,000.00	7,268,060.00	Adm/Cap/Pro
9060	HOSPITAL, MEDICAL & DENTAL INS *			
A 9061.841-40-0000	DENTAL INSURANCE	275,000.00	283,250.00	Adm/Cap/Pro
9061	DENTAL INSURANCE *			
A 9062.842-40-0000	VISION INSURANCE	25,000.00	25,750.00	Adm/Cap/Pro
9062	*			
A 9089.800-40-0000	OTHER BENEFITS	255,043.00	380,961.00	Adm/Cap/Pro
9089	OTHER *			

90	**			
A 9711.600-40-0000	SERIAL BOND PRIN-OTHER	2,702,065.00	2,581,032.00	Capital
A 9711.700-40-0000	SERIAL BOND INT-OTHER	721,983.00	753,158.00	Capital
9711	SERIAL BONDS-SCH CONSTRUCTION *			
97	**			
A 9950.900-40-0000	TRANSFER TO CAPITAL FUND	100,000.00	100,000.00	Capital
		2022-23 Proposed	2023-24 Proposed	
	Grand Totals	44,387,420.00	\$47,195,532.00	

HOMER CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	1,877	\$5,174,564	\$2,757	\$32,151,148	\$17,129	\$37,325,712	\$19,886
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

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HOMER ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	478	\$703,746	\$1,472	\$4,797,920	\$10,037	\$5,501,666	\$11,510
This District	1,877	\$5,174,564	\$2,757	\$32,151,148	\$17,129	\$37,325,712	\$19,886
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

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HOMER INTERMEDIATE SCHOOL - NEW YORK STATE REPORT CARD [2021 - 22]

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EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	361	\$538,946	\$1,493	\$3,642,843	\$10,091	\$4,181,789	\$11,584
This District	1,877	\$5,174,564	\$2,757	\$32,151,148	\$17,129	\$37,325,712	\$19,886
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

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HOMER JUNIOR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2021 - 22]

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EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	454	\$678,507	\$1,495	\$6,735,525	\$14,836	\$7,414,033	\$16,330
This District	1,877	\$5,174,564	\$2,757	\$32,151,148	\$17,129	\$37,325,712	\$19,886
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

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HOMER SENIOR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2021 - 22]

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EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	584	\$666,083	\$1,141	\$9,651,440	\$16,526	\$10,317,523	\$17,667
This District	1,877	\$5,174,564	\$2,757	\$32,151,148	\$17,129	\$37,325,712	\$19,886
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

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Property Tax Report Card

110701 - HOMER CSD

2022-2023 - Page 1
 Official - as of 04/30/2023 12:16 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name: MICHAEL FALLS
 Preparer's Telephone Number: 607-749-7241

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	44,387,420	47,195,532	6.33 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	17,027,266	17,027,266	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	17,027,266	17,027,266	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	17,679,744	17,760,675	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	17,027,266	17,027,266	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	652,478	733,409	
Public School Enrollment	1,887	1,878	-0.48 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	4,721,940	4,621,940
Assigned Appropriated Fund Balance	680,000	68,000
Adjusted Unrestricted Fund Balance	1,775,497	1,887,821
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	131,965	131,965	Use for Capital Project
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	1,067,183	967,183	No intended use for 23-24
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	5,111,720	4,803,486	No intended use for 23-24
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERT	For tax certiorari settlements.	100,020	100,020	No intended use for 23-24
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	1,837,861	1,837,861	No intended use for 23-24
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,337,140	1,337,140	No intended use for 23-24
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS		27,309	27,309	No intended use for 23-24

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Equalized Total Assessed Value 1,094,688,079

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	23	24,960,978	2.28
13100	CO - GENERALLY	RPTL 406(1)	13	6,634,142	0.61
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	6	5,972,196	0.55
13350	CITY - GENERALLY	RPTL 406(1)	2	2,894,625	0.26
13500	TOWN - GENERALLY	RPTL 406(1)	43	6,149,887	0.56
13510	TOWN - CEMETERY LAND	RPTL 446	26	1,346,719	0.12
13650	VG - GENERALLY	RPTL 406(1)	29	3,906,924	0.36
13660	VG - CEMETERY LAND	RPTL 446	1	11,310	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	15,476	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	25,828,496	2.36
13850	BOCES	RPTL 408	1	10,579,125	0.97
14110	USA - SPECIFIED USES	STATE L 54	1	447,619	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	2,352,875	0.21
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	3	1,637,899	0.15
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	956,694	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	3,749,157	0.34
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	335,119	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	267,440	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	7,245,184	0.66
26100	VETERANS ORGANIZATION	RPTL 452	3	430,770	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	66,026	0.01
26300	INTERDENOMINATIONAL CENTER	RPTL 430	18	10,179,181	0.93
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	20,769	0.00
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	676,375	0.06
29150	OPERA HOUSE	RPTL 426	1	577,500	0.05
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	2	2,824,875	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41400	CLERGY	RPTL 460	5	9,066	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	37	8,629,111	0.79
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	409	22,263,789	2.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	74	2,977,710	0.27
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	183,776	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	12	454,042	0.04

Equalized Total Assessed Value 1,094,688,079

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41806	PERSONS AGE 65 OR OVER	RPTL 467	7	274,968	0.03
41834	ENHANCED STAR	RPTL 425	766	61,372,117	5.61
41844	En STAR (land belongs to other	RPTL 425	1	66,410	0.01
41854	BASIC STAR 1999-2000	RPTL 425	1,506	49,219,078	4.50
41864	Basic STAR (land belongs to ot	RPTL 425	5	143,500	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	28	1,871,251	0.17
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	17	422,892	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	792,784	0.07
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	12	1,667,073	0.15
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	7,230,470	0.66
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	860,125	0.08
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	145,730	0.01
Total Exemptions Exclusive of System Exemptions:			3,110	277,645,398	25.36
Total System Exemptions:			9	1,005,855	0.09
Totals:			3,119	278,651,253	25.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 56,826,222

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,564	0.00
13100	CO - GENERALLY	RPTL 406(1)	7	799,745	1.41
13500	TOWN - GENERALLY	RPTL 406(1)	3	407,564	0.72
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	2,821	0.00
26050	AGRICULTURAL SOCIETY	RPTL 450	11	1,843,526	3.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	44,615	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	2,034,709	3.58
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	28	2,898,414	5.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	65,471	0.12
41834	ENHANCED STAR	RPTL 425	13	978,003	1.72
41854	BASIC STAR 1999-2000	RPTL 425	38	1,213,074	2.13
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	20,000	0.04
Total Exemptions Exclusive of System Exemptions:			127	10,290,506	18.11
Total System Exemptions:			1	20,000	0.04
Totals:			128	10,310,506	18.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 59,612,501

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	15,507	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	288,551	0.48
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	2,562,055	4.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	92,029	0.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	101,493	0.17
41834	ENHANCED STAR	RPTL 425	36	2,898,765	4.86
41854	BASIC STAR 1999-2000	RPTL 425	70	2,333,018	3.91
41864	Basic STAR (land belongs to ot	RPTL 425	1	33,478	0.06
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	58,550	0.10
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	94,493	0.16
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	3,012	0.01
Total Exemptions Exclusive of System Exemptions:			152	8,480,951	14.23
Total System Exemptions:			0	0	0.00
Totals:			152	8,480,951	14.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Salary: Administrative Compensation Information
110701 - HOMER CSD

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Official - as of 04/30/2023 12:27 PM

Form Due May 8, 2023

2023-2024 Salary Threshold =
\$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	186,388	38,209	6,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR MANAGEMENT	169,384	34,723	
3.	HS PRINCIPAL	184,062	37,732	
4.	JH PRINCIPAL	169,602	34,768	
5.	IN PRINCIPAL	167,721	34,382	
6.	EL PRINCIPAL	167,721	34,382	
7.	DIRECTOR OF SPECIAL ED	166,123	34,055	
8.	HS ASST PRINCIPAL	167,721	34,382	
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